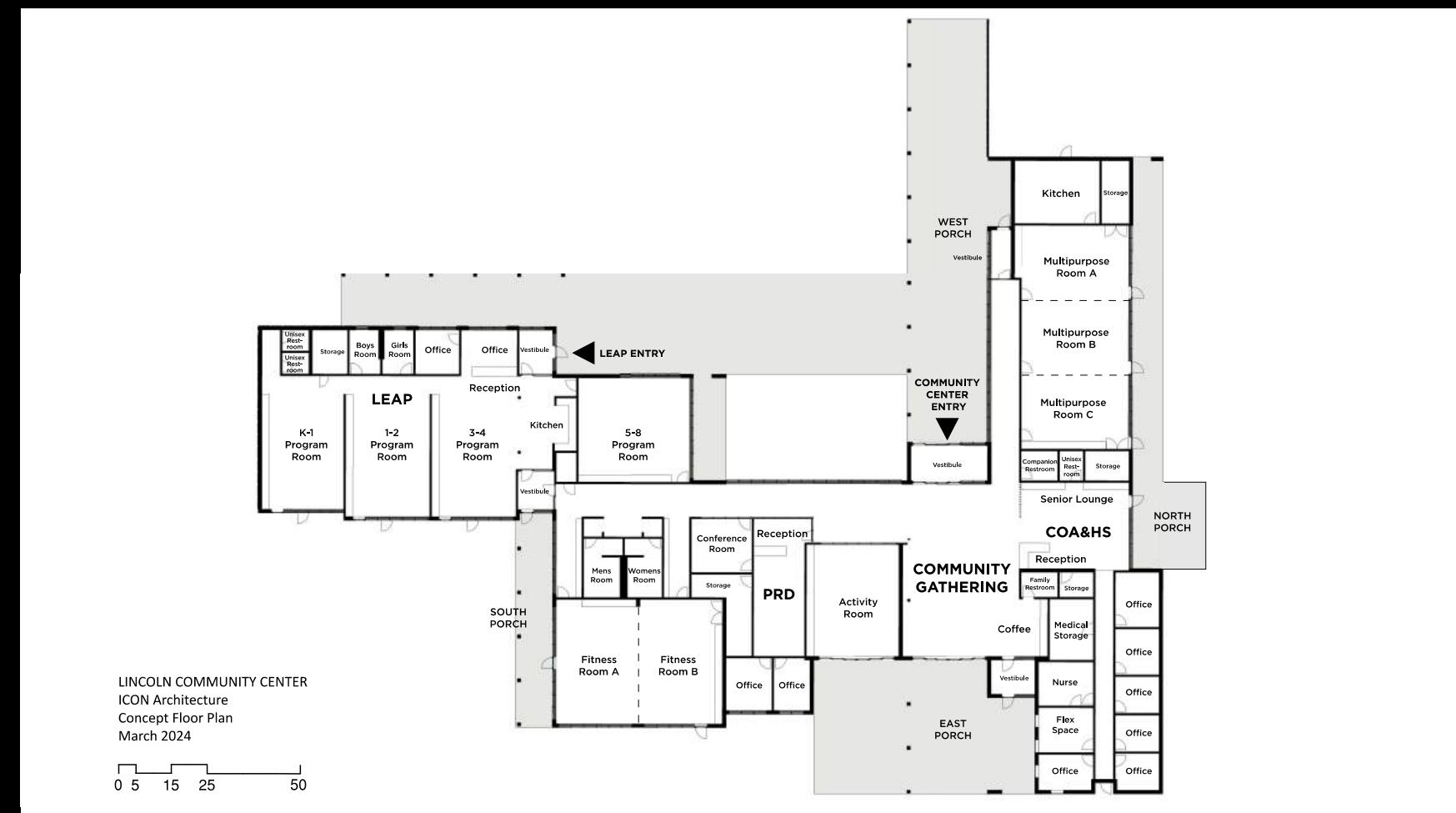


# LINCOLN COMMUNITY CENTER FEASIBILITY STUDY PLAN

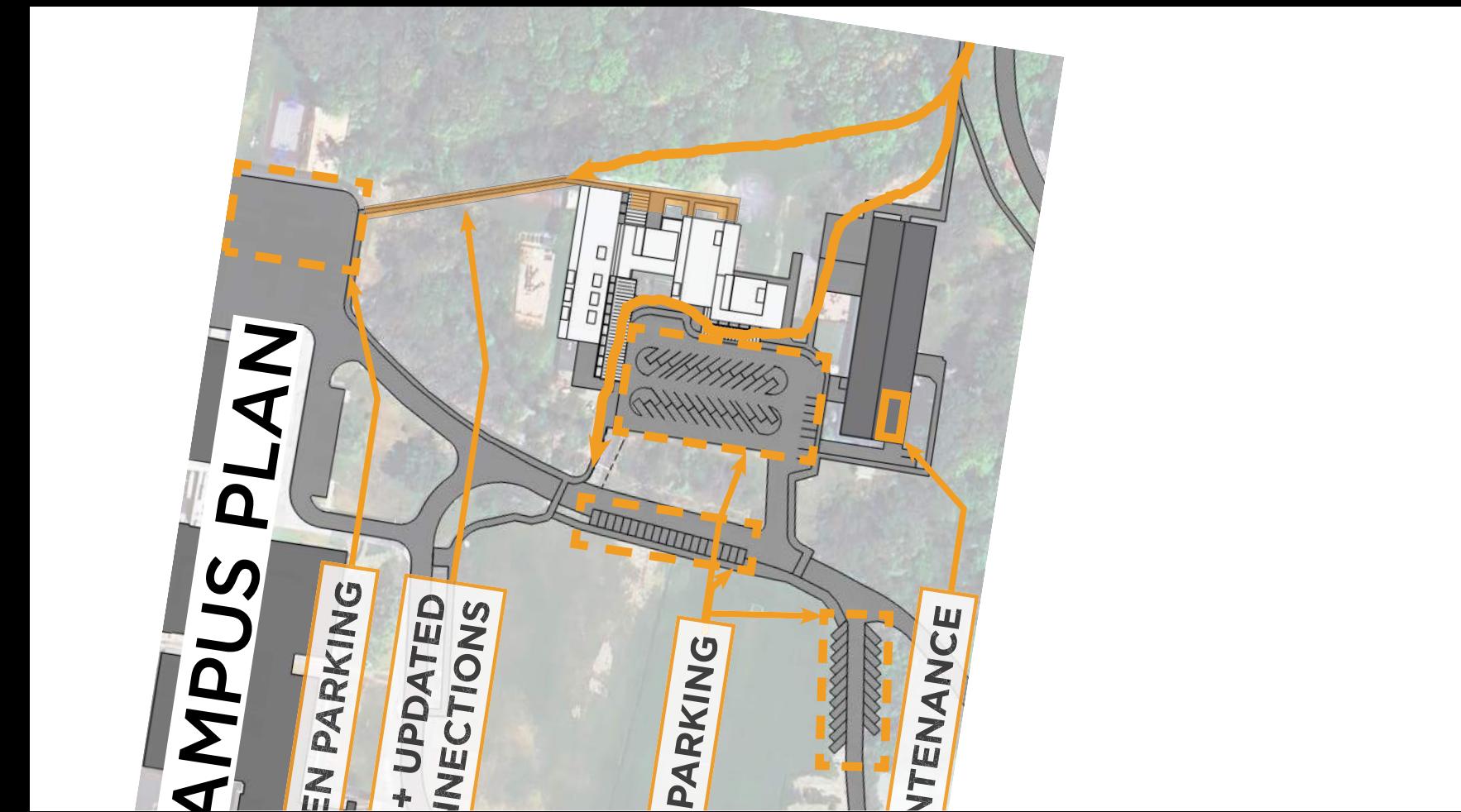
03/23/2024



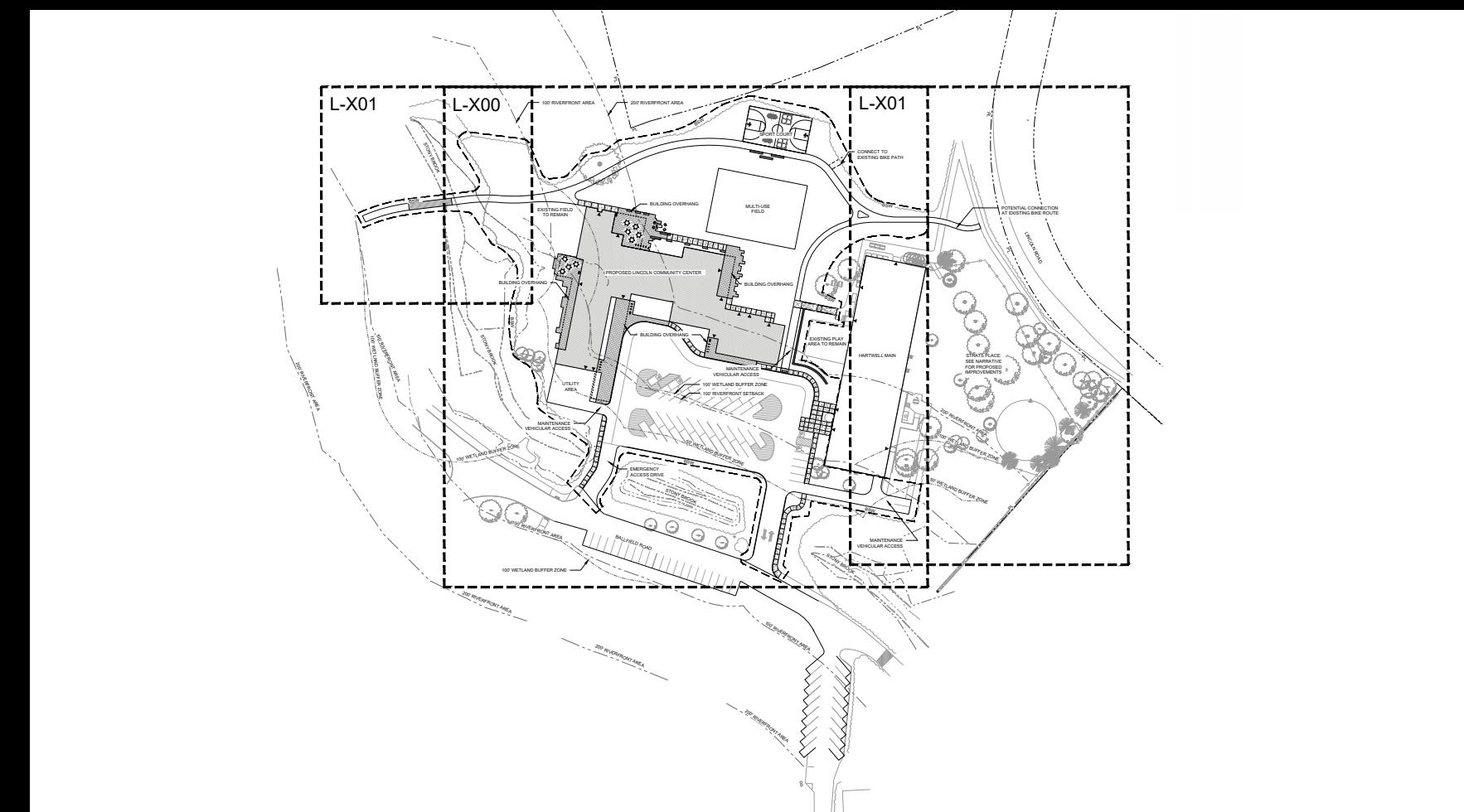
## SCHEMATIC DESIGN PLAN 07/24/2024

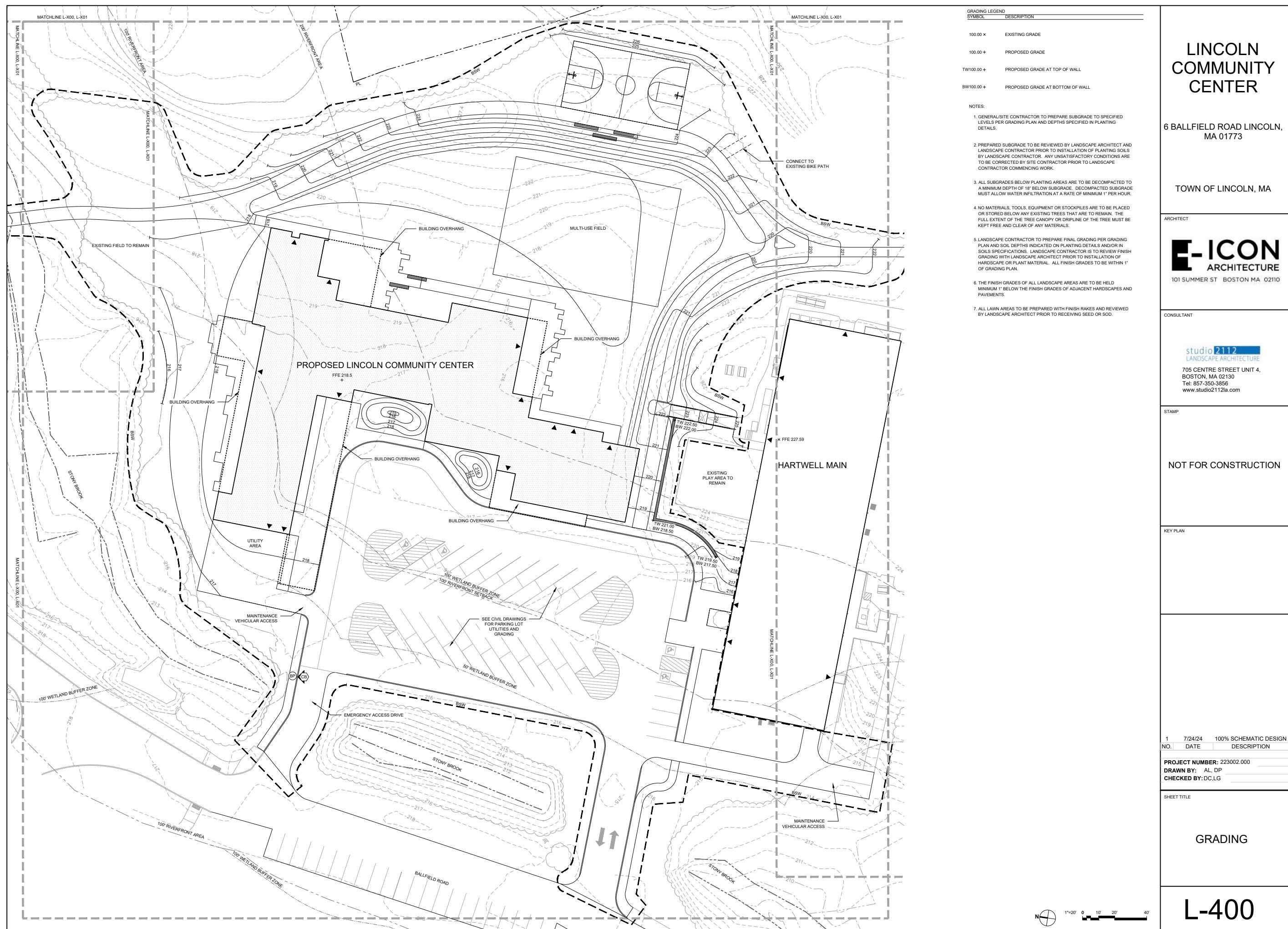


FEASIBILITY STUDY  
CAMPUS PLAN  
03/23/2024



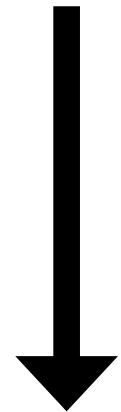
SCHEMATIC DESIGN  
CAMPUS PLAN  
07/24/2024





**TCI PROJECT BUDGET (FROM FEASIBILITY STUDY): \$20.015 M**  
**(TCI = TORTORA COST ESTIMATING)**

**SD TCI DRAFT ESTIMATE: \$23.9 M**



**CURRENT SD TCI ESTIMATE: \$21.16 M**

**CURRENT OVERAGE: \$1.15 M**

**CURRENT DESIGN/ESTIMATING CONTINGENCY: \$1.87 M**

**TCI PROJECT BUDGET (FROM FEASIBILITY STUDY): \$20.015 M**  
**(TCI = TORTORA COST ESTIMATING)**

**SD TCI DRAFT ESTIMATE: \$23.9 M**



**WHAT CHANGED?**  
• **CORRECTIONS/CLARIFICATIONS**  
• **ITEMS NEEDING CCBC APPROVAL**

**CURRENT SD TCI ESTIMATE: \$21.16 M**

**CURRENT OVERAGE: \$1.15 M**

**CURRENT DESIGN/ESTIMATING CONTINGENCY: \$1.87 M**

# **WHAT CHANGED? ITEMS NEEDING CCBC APPROVAL**

## **BUILDING:**

- BUILDING HEIGHT (24" LOWER)
- SLATE TO TERRACOTTA TILE, WOOD-LOOK TO PAINT
- STANDING SEAM METAL ROOF TO ASPHALT SHINGLE
- PORCELAIN TILE TO LINOLEUM
- EMERGENCY GENERATOR TO BATTERY BACKUP

## **CIVIL/LANDSCAPE:**

- INCREASED PERVIOUS SURFACE/REDUCED RETENTION
- GRANITE CURBS TO CONCRETE
- MULTIPLE POTENTIAL LANDSCAPE ALTERNATES
  - SHRUBS & PERENNIALS, SITE FURNISHINGS, UNIT PAVERS, BASKETBALL COURT, SITE LIGHTING SCOPE

FEASIBILITY STUDY  
03/23/2024



SCHEMATIC DESIGN  
with VE  
08/21/2024



Unfading Green  
Vermont Slate  
Montpelier Green  
Terracotta Tile

FEASIBILITY STUDY  
03/23/2024



SCHEMATIC DESIGN  
with VE  
08/21/2024



FEASIBILITY STUDY  
03/23/2024



SCHEMATIC DESIGN  
with VE  
08/21/2024



FEASIBILITY STUDY  
03/23/2024



SCHEMATIC DESIGN  
with VE  
08/21/2024



FEASIBILITY STUDY  
03/23/2024



SCHEMATIC DESIGN  
with VE  
08/21/2024



FEASIBILITY STUDY  
03/23/2024



SCHEMATIC DESIGN  
with VE  
08/21/2024



FEASIBILITY STUDY  
03/23/2024



SCHEMATIC DESIGN  
with VE  
08/21/2024



FEASIBILITY STUDY  
03/23/2024



SCHEMATIC DESIGN  
with VE  
08/21/2024

