

LINCOLN COMMUNITY CENTER DESIGN CONCEPTS

STATE OF THE TOWN MEETING, SEPTEMBER 30, 2023

CONCEPT TITLE	COURTYARD CONCEPT 100% OPTION - Up to \$25M	1-STORY CONCEPT 75% OPTION - Up to \$18.75M
EST. IMPACT / MEDIAN TAX BILL	Up to \$773	Up to \$541
EST. PROJECT COST	\$24.012M	\$18.75M
BUILDING DESIGN FEATURES	<p>All new construction All Pods demolished 1-Story 14,535 sqft for CC Community Lobby 1,790 sqft Kitchen 560 sqft COA Lounge 600 sqft Fitness Room 1,680 sqft (Dividable) Activity Room 1,050 sqft Multi Purpose Rm 1,680 sqft (Dividable) Admin/Human Serv/Grossing 7,175 sqft 4,965 sqft for LEAP 19,500 Total Sqft</p>	<p>New Construction for CC A/C Pods demo, reno B Pod for LEAP 1-Story 12,540 sqft for CC Community Lobby 1,440 sqft Kitchen 450 sqft COA Lounge 600 sqft Fitness Room 1,720 sqft (Dividable) Activity Room 990 sqft Multi Purpose Rm 1,640 sqft (Dividable) Admin/Human Serv/Grossing 5,700 sqft 4,965 sqft for LEAP 17,505 Total Sqft</p>
LEAP PROGRAM	Included in new construction	In renovated B Pod in 75% options
SCHOOL MAINTENANCE SHOP	Moved into Hartwell Main (Included in project budget)	
SITE SAFETY FEATURES	Diverts traffic away from primary pedestrian crossing	
	Raised crosswalks across all options	
	Drop Off loop / Curbside access for all	Curbside access to all programs
	Buildings separate cars from play spaces	
SITE DEVELOPMENT	Renovated Parking Lot across all options	
	Stormwater Management Improvements across all options	
	New Septic System across all options	
	COA courtyard, seating area, greenspace	
	48 Parking Spaces in Hartwell Lot	47 Parking Spaces in Hartwell Lot
	40 Parking Spaces on Ballfield Road across all options	
SUSTAINABLE DESIGN FEATURES	Additional Parking Spaces in Brooks Lot across all options	
	All Electric / Photovoltaic Panels across all options	
	Passive House / Universal Design	
	Daylight Harvesting across all options	
	Self-Shading Facades across all options	
	Healthy Materials across all options	
	Increased ventilation and filtration across all options	
No building Re-use	Building Re-use in all but the 100% option	

MORE OPTIONS ON THE OTHER SIDE

LINCOLN COMMUNITY CENTER DESIGN CONCEPTS

STATE OF THE TOWN MEETING, SEPTEMBER 30, 2023

CONCEPT TITLE	2-STORY CONCEPT 75% OPTION - Up to \$18.75M	RENO + ADD CONCEPT 50% OPTION - Up to \$12.5M
EST. IMPACT / MEDIAN TAX BILL	Up to \$541	Up to \$387
EST. PROJECT COST	\$18.72M	\$12.5M
BUILDING DESIGN FEATURES	<p>New Construction for CC A/C Pods demo, reno B Pod for LEAP 2-Stories 12,890 sqft for CC Community Lobby 1,330 sqft Kitchen 370 sqft COA Lounge 520 sqft Fitness Room 1,530 sqft (Dividable) Activity Room 770 sqft Multi Purpose Rm 1,580 sqft (Dividable) Admin/Human Serv/Grossing 6,790 sqft 4,965 sqft for LEAP 17,855 Total Sqft</p>	<p>Renovation and new construction for CC A Pod demo / B Pod Reno, no C Pod/LEAP reno 1-Story 5,825 new / 4,965 reno sqft for CC Community Lobby 760 sqft Kitchen 510 sqft COA Lounge 600 sqft Fitness Room 1,410 sqft (Dividable) Activity Room 0 sqft Multi Purpose Room 1,340 sqft (Dividable) Admin/Human Serv/Grossing 6,170 sqft 0 sqft for LEAP 10,790 Total Sqft</p>
LEAP PROGRAM	In renovated B Pod in 75% options	In C Pod - unrenovated
SCHOOL MAINTENANCE SHOP	Moved into Hartwell Main (Included in project budget)	
SITE SAFETY FEATURES	Diverts traffic away from primary pedestrian crossing	
	Raised crosswalks across all options	
	Curbside access to all programs	
	Buildings separate cars from play spaces	Some play spaces adjacent to parking
SITE DEVELOPMENT	Renovated Parking Lot across all options	
	Stormwater Management Improvements across all options	
	New Septic System across all options	
	COA courtyard, seating area, greenspace	COA seating area
	47 Parking Spaces in Hartwell Lot	47 Parking Spaces in Hartwell Lot
	40 Parking Spaces on Ballfield Road across all options	
SUSTAINABLE DESIGN FEATURES	All Electric / Photovoltaic Panels across all options	
	Passive House / Universal Design	Passive House / Universal Design CC, not LEAP
	Daylight Harvesting across all options	
	Self-Shading Facades across all options	
	Healthy Materials across all options	
	Increased ventilation and filtration across all options	
	Building Re-use in all but the 100% option	

MORE OPTIONS ON THE OTHER SIDE