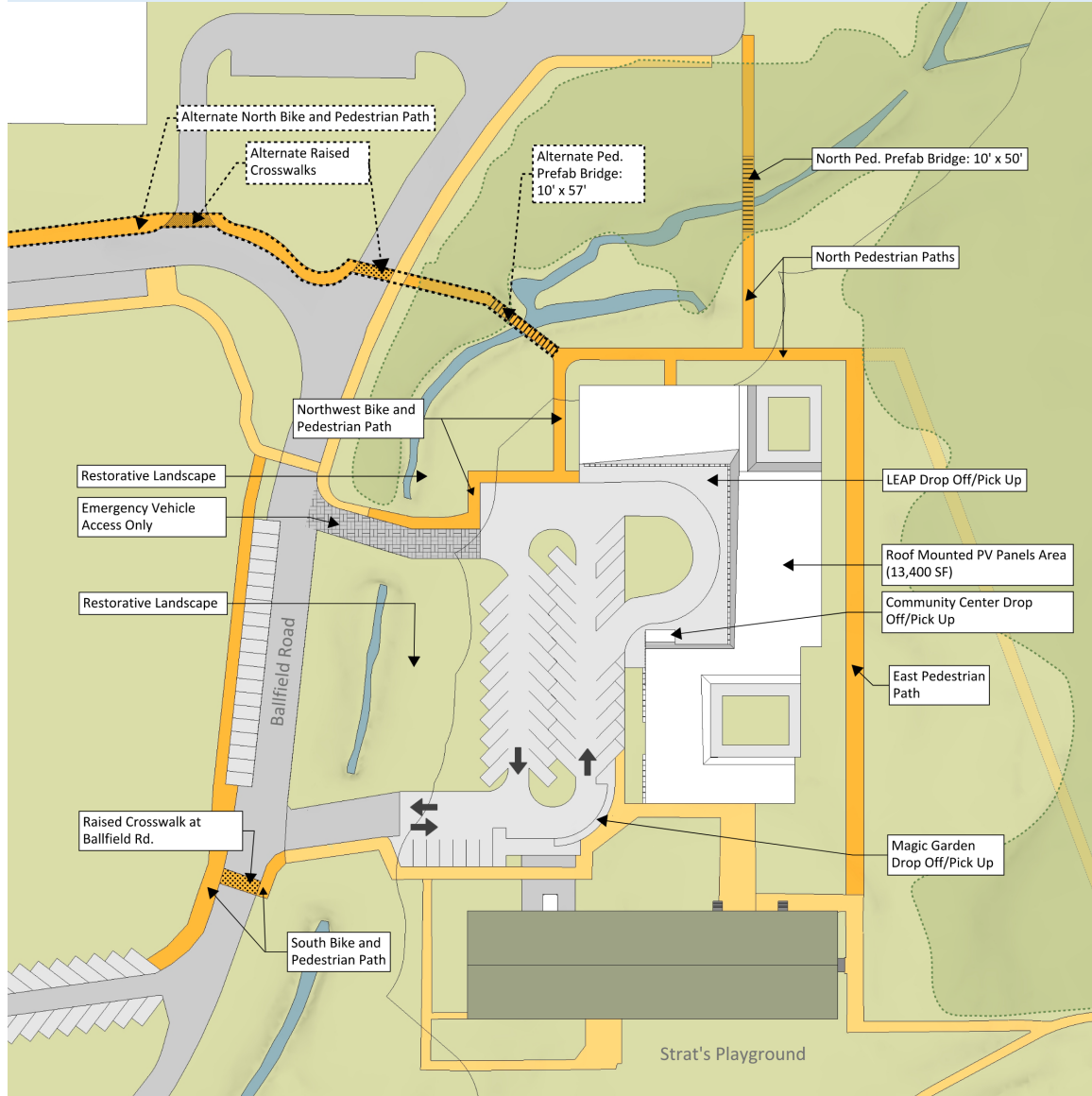
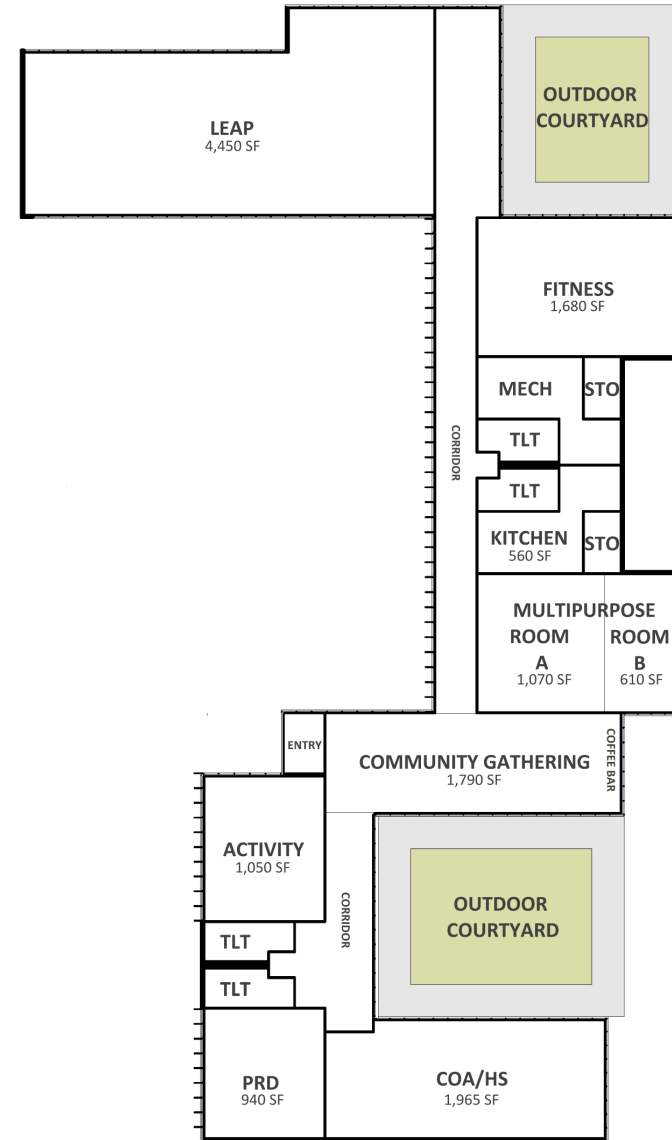


Site Features



Concept Plan



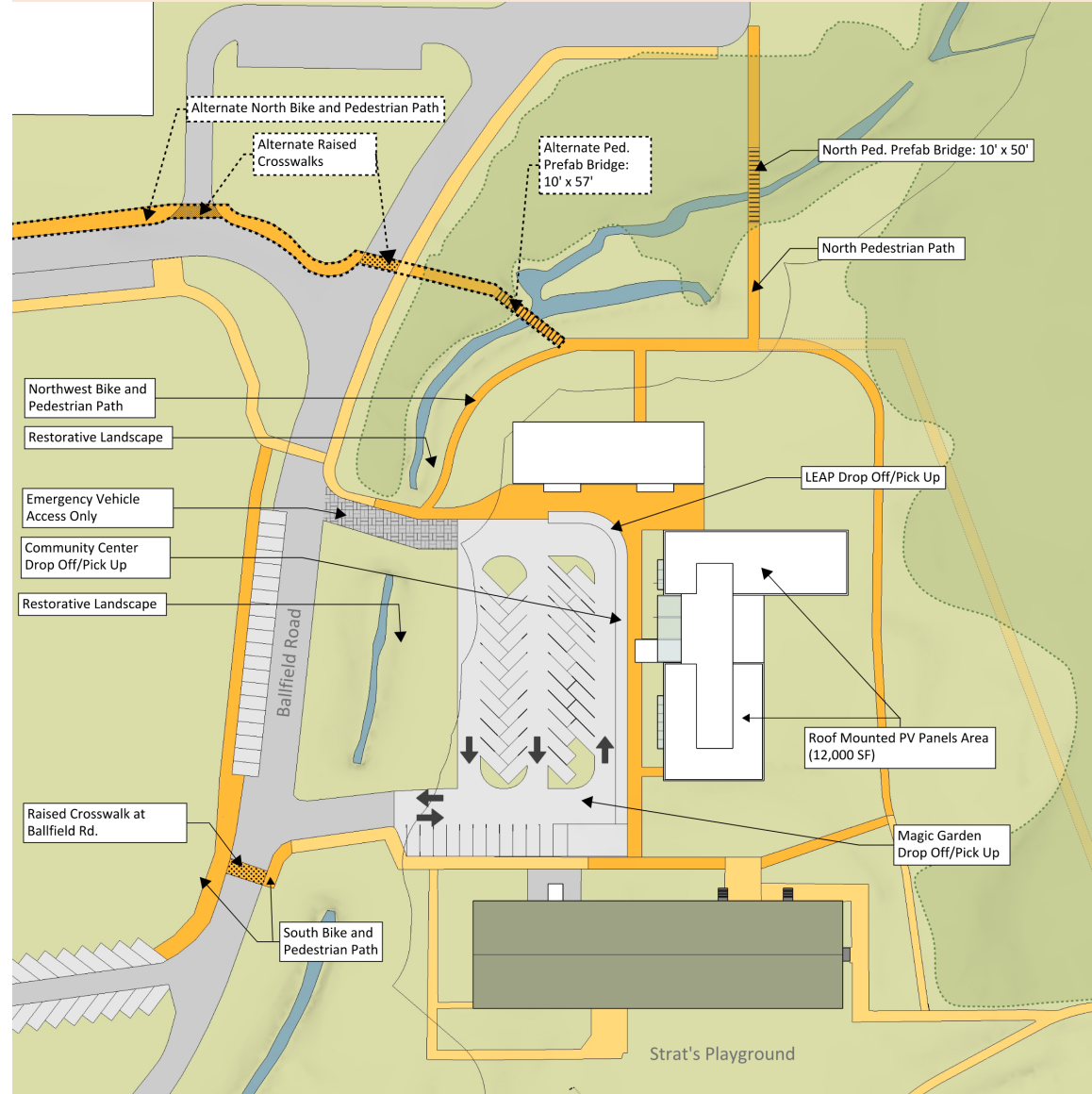
Additional Info

Total Square Footage	19,500
Total Parking Spaces	88
Brooks Lot (Existing)	82
LEAP Program	
Included in New Construction	✓
In Renovated Pod B	
In Unrenovated Pod C	
Increased Site Costs	✓
Larger Building Footprint	✓
Increased Earthwork	✓
Utilities	✓
Paving (Turnaround)	✓
Program	
Reduced Multipurpose Room	
Reduced Fitness Room	
Limited Storage	
Activity Room	✓
No Staff Toilets of Break Rooms	✓

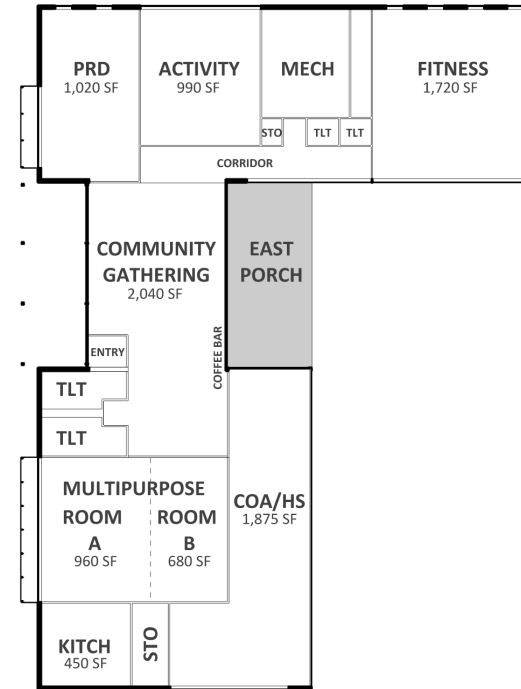
100% Option: Up to \$25M Courtyard Concept

- Estimated Project Cost: \$24.012M
- New Construction | 1-Story
- All Pods Demolished

Site Features



Concept Plan



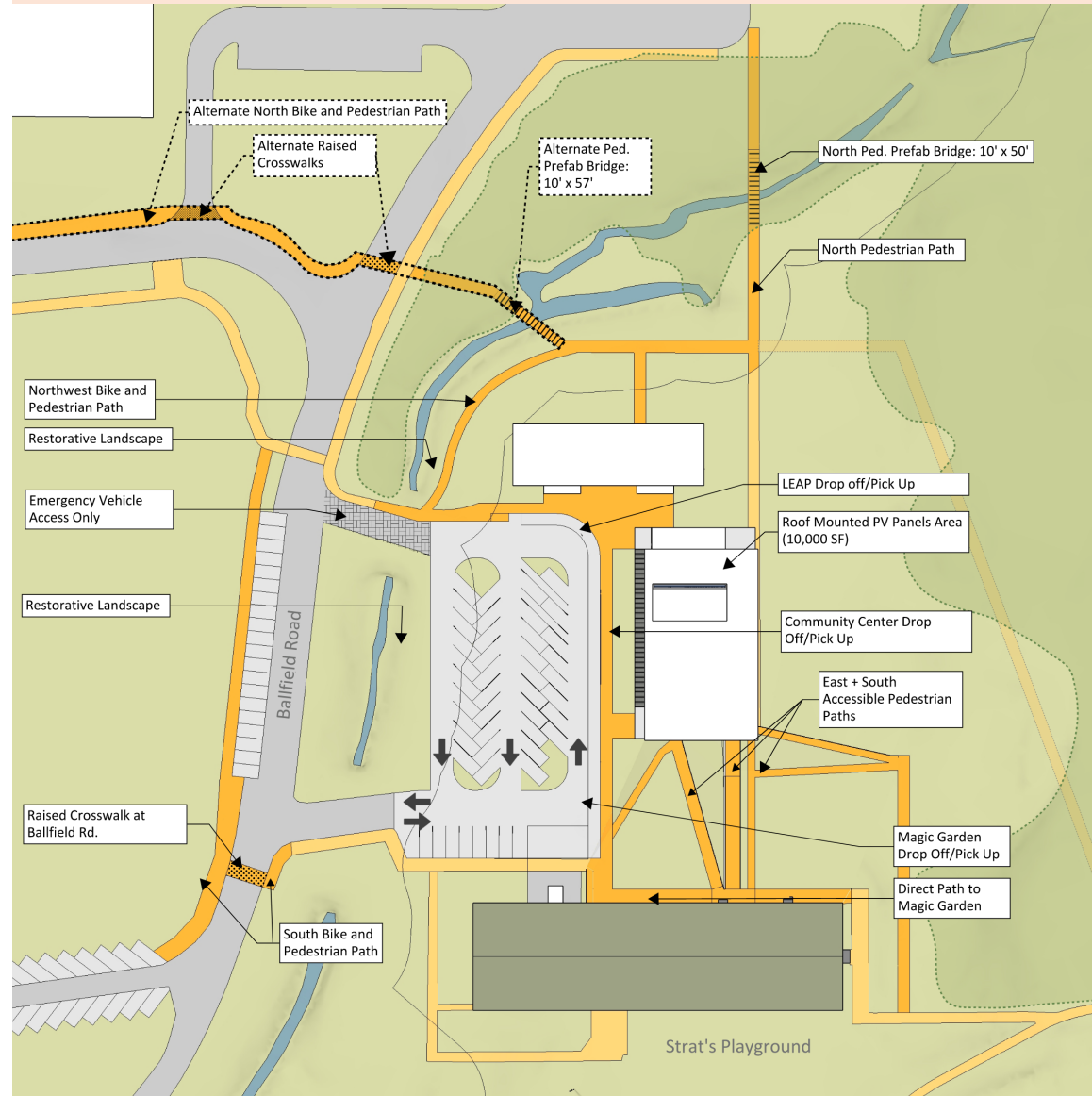
Additional Info

Total Square Footage	12,540
Total Parking Spaces	87
Brooks Lot (Existing)	82
LEAP Program	
Included in New Construction	
In Renovated Pod B	✓
In Unrenovated Pod C	
Increased Site Costs	
Larger Building Footprint	
Increased Earthwork	
Utilities	
Paving (Turnaround)	
Program	
Reduced Multipurpose Room	✓
Reduced Fitness Room	✓
Limited Storage	✓
Activity Room	✓
No Staff Toilets of Break Rooms	✓

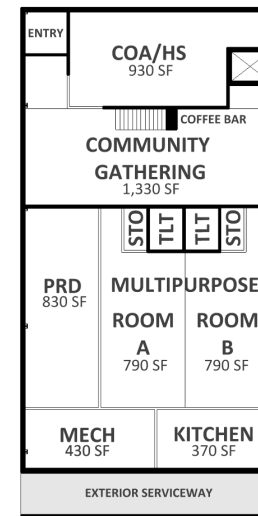
75% Option: Up to \$18.75M 1-Story Concept

- Estimated Project Cost: \$18.75M
- New Construction | 1-Story
- B Pod Renovated | A/C Pods Demolished

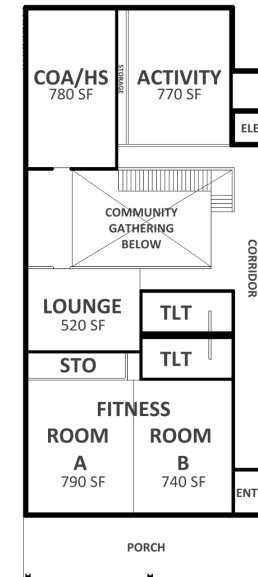
Site Features



Concept Plan



First Floor



Second Floor

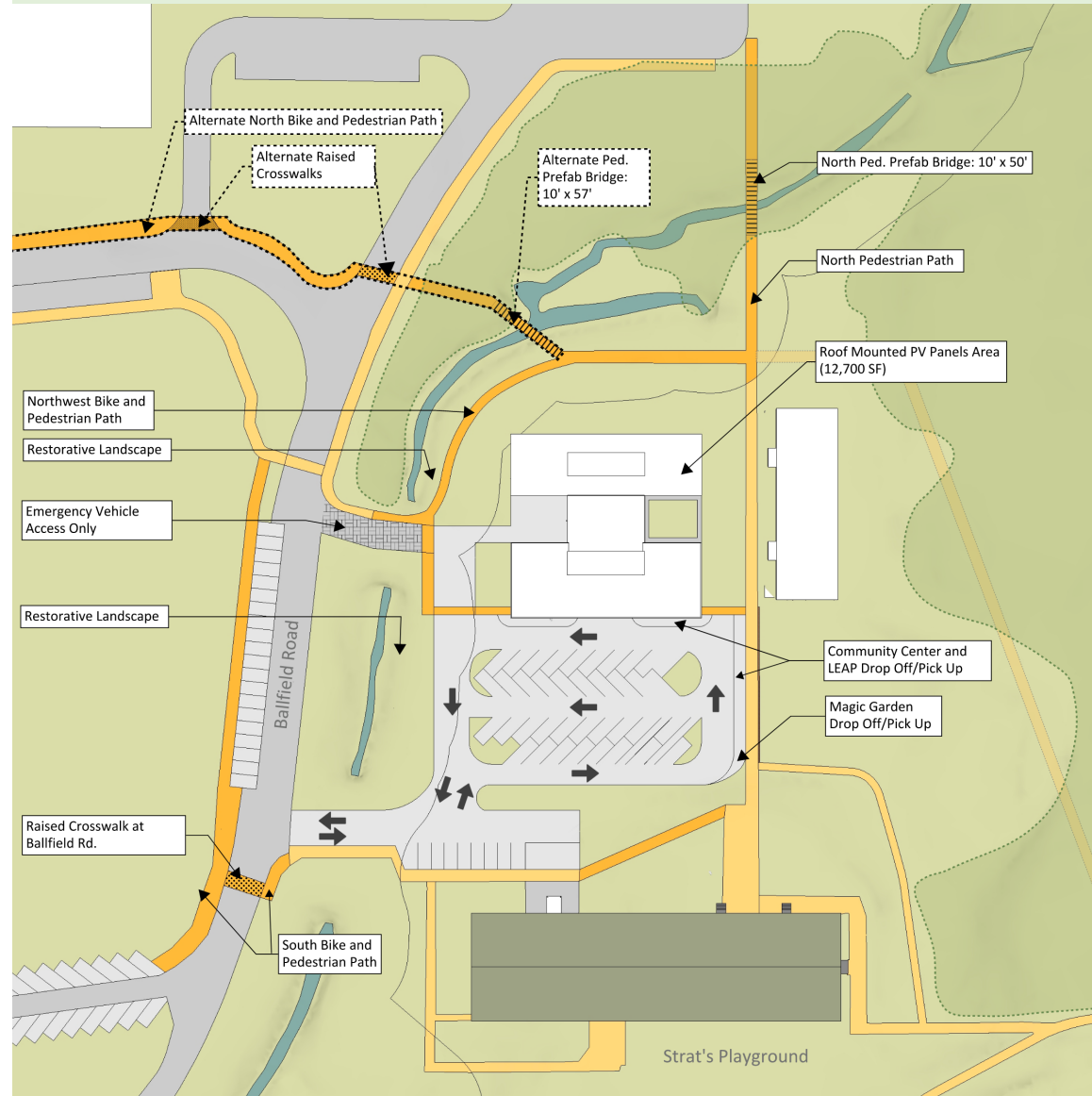
Additional Info

Total Square Footage	12,890
Total Parking Spaces	87
Brooks Lot (Existing)	82
LEAP Program	
Included in New Construction	
In Renovated Pod B	✓
In Unrenovated Pod C	
Increased Site Costs	
Larger Building Footprint	
Increased Earthwork	
Utilities	
Paving (Turnaround)	
Program	
Reduced Multipurpose Room	✓
Reduced Fitness Room	✓
Limited Storage	✓
Activity Room	✓
No Staff Toilets or Break Rooms	✓

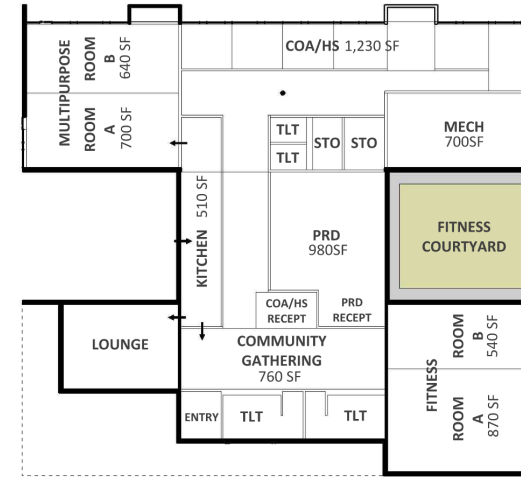
75% Option: Up to \$18.75M 2-Story Concept

- Estimated Project Cost: \$18.72M
- New Construction | 2-Story
- B Pod Renovated | A/C Pods Demolished

Site Features



Concept Plan



Additional Info

Total Square Footage	10,790
Total Parking Spaces	87
Brooks Lot (Existing)	82
LEAP Program	
Included in New Construction	
In Renovated Pod B	
In Unrenovated Pod C	✓
Increased Site Costs	
Larger Building Footprint	
Increased Earthwork	
Utilities	
Paving (Turnaround)	
Program	
Reduced Multipurpose Room	✓
Reduced Fitness Room	✓
Limited Storage	✓
Activity Room	
No Staff Toilets or Break Rooms	✓

50% Option: Up to \$12.5M
Reno + Add Concept

- Estimated Project Cost: \$12.5M
- Addition to Renovated Pod B