

MTA 2018 Study - Building Program

	Qty	NSF	Total NSF
Shared Program Spaces			
Multipurpose Large Gathering (Social Events, Lunch, Performances)	1	2000	2000
Medium Gathering 1 (Groups 20-40 ppl)	2	900	1800
Small Gathering 1 (Workshop 10-30 ppl)	1	800	800
Arts/Crafts/Fixit	1	2500	2500
Reading/Tutoring Room	1	350	350
Teaching Kitchen (Lunch Prep, Cooking Classes, Café Food Prep)	1	500	500
Movement/Fitness (School Fitness Classes, Subdividable x 3)	1	2500	2500
Atrium/Lobby Café	1	1700	1700
Small Meeting Room 1 (10 ppl)	1	350	350
Game Room (Subdividable x 2)	1	900	900
Fitness Equipment Room (Fitness Classes)	1	450	450
Movement Storage	1	300	300
Shared - Subtotal			14150
Shared Other Storage	1	500	500

	Qty	NSF	Total NSF
PRD - Admin			
Director Office	1	200	200
Assistant Director Office	1	100	100
Open Office/Admin	1	450	450
Entry/Front Counter	1	70	70
Conference	1	200	200
PRD - Admin - Subtotal			1020

	Qty	NSF	Total NSF
COA/Human Services - Admin			
Director's Office	1	150	150
Assistant Director Office	1	200	200
COA General Volunteer	1	100	100
Wellness (Clinics)	1	150	150
COA Staff Workspace/Office	1	200	200
COA Medical Equipment	1	200	200
Social Service Volunteer	1	100	100
COA Admin Office	1	100	100
COA - Admin - Subtotal			1200
COA Other Storage	1	500	500

	Qty	NSF	Total NSF
Support Spaces			
Conference/Staff Room	1	150	150
Staff Bathroom	2	55	110
Bathrooms (1 single occup. Shower + 1-2 male & 1-2 female showers)	1	600	600
Support Spaces Sub Total			860

	Qty	NSF	Total NSF
LPS - LEAP - After School			
Admin	3	120	360
Service Desk	1	180	180
Classroom/Program Spaces	2	700	1400
Classroom/Program Spaces	2	900	1800
Kitchen/Prep	1	360	360
Kids Cubbies	1	360	360
Light Renovation (Subtotal)			4460
LEAP - Total			5000

	Qty	NSF	Total NSF
Maintenance			
Maintenance	1	2000	2000
Maintenance Sub Total			2000

	Qty	NSF	Total NSF
Storage Mechanical			
Mechanical	1	800	800
Custodial Office	1	100	100
Custodial Storage	2	150	300
Outside Storage	1	100	100
Storage Spaces Sub Total			1300

New Construction (Shared Space + PRD + COA + Support + Storage) Subtotal	19530
Net-to-Gross Multiplier (20%)	3906
Total Gross SF - New Construction	23436
LEAP Total	5000
Maintenance Total	2000

Total Gross SF	30436
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ICON Lincoln Community Center - Building Program

Super Space

	Qty	NSF	Total NSF
Shared Program Spaces			
Multipurpose 1	1	1000	2000
Multipurpose 2	1	1000	2000
Art/Messy Space	1	600	600
High Activity Space	1	1100	1100
Kitchen	1	650	650
Exercise/Fitness	1	2000	2000
Conference/Small Meeting	1	360	360
Shared - Subtotal			6710

	Qty	NSF	Total NSF
PRD - Admin			
Director Office - Jessica	1	180	180
Assistant Director Office	1	150	150
Open Office/Admin	1	360	360
Entry/Reception	1	180	180
Conference	1	300	300
PRD - Admin - Subtotal			1170

	Qty	NSF	Total NSF
COA/Human Services - Admin			
Director Office - Abby	1	180	180
Assistant Director Office - Amy	1	150	150
Transportation/Social Worker - Carlee	1	120	120
Town Social Worker - Natalia	1	120	120
Intern/VS Officer - JJ McAnthony/Peter	1	120	120
Public Health Nurse/Wellness	1	180	180
General Support/Social Work	1	150	150
Waiting Nook/Flex Assessment	1	180	180
Medical Storage	1	220	220
Lounge/Waiting	1	600	600
COA - Admin - Subtotal			2020

	Qty	NSF	Total NSF
Support Spaces			
Staff Lunch/Break Room	1	200	200
Piano Storage	1	120	120
Staff toilet rooms	4	50	200
Lobby	1	700	700
Support Spaces Sub Total			1220

	Qty	NSF	Total NSF
LPS - LEAP - After School			
Admin	3	120	360
Service Desk	1	180	180
Classroom/Program Spaces	2	700	1400
Classroom/Program Spaces	2	900	1800
Kitchen/Prep	1	360	360
Kids Cubbies	1	360	360
Light Renovation (Subtotal)			4460
LEAP - Total			5000

	Qty	GSF	GSF
Maintenance			
Maintenance	1	2000	2000
Maintenance Sub Total			2000

New Construction (Shared Space + PRD + COA + Support + Storage) Subtotal	11120
Net-to-Gross Multiplier (40%)	4448
Total Gross SF - New Construction	15568
LEAP Total	5000
Maintenance Total	2000

Total Gross SF	22568
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