

COMMUNITY CENTER PROGRAM RANKING MATRIX DRAFT

RANK	PROGRAM SPACE NAME	2015 SQFT	2018 SQFT	2023 SQFT/100%	2023 SQFT/75%	2023 SQFT/50%
Core Program Spaces						
Essential	Subdividable/3 movement/fitness space	2,500	2,500	2,500	2,500	2,100
Enhanced	Fitness Equipment Room	450	450	450	450	0
Ideal	Multipurpose Large Gathering	2,000	2,000	2,000	0	0
Essential	Medium Gathering Room 1	900	900	900	900	450
Enhanced	Medium Gathering Room 2	900	900	900	900	0
Ideal	Medium Gathering Room 3	900	0	0	0	0
Ideal	Game Room	0	900	900	0	0
Essential	Small Gathering Room 1	800	800	800	800	350
Essential	Small Meeting Room 1	350	350	350	350	350
Ideal	Reading/Tutoring Room	350	350	350	0	0
Enhanced	Teaching Kitchen	500	500	500	300	0
Ideal	Sound Studio	500	0	0	0	0
Essential	Arts/crafts/fix it studio	800	2,500	2,500	1,063	800
Essential	Wellness	100	150	150	150	100
Ideal	Atrium/Lobby/Cafe	2,500	1,700	1,700	1,700	1,000
COA Admin						
Essential	Director's Office	150	150	200	200	150
Essential	Assistant Director's Office	200	200	150	150	100
Essential	COA Staff workspace/office	200	200	200	200	100
Essential	COA Admin Office	0	100	100	100	75
Essential	COA general volunteer	100	100	100	100	75
Essential	Social Service Volunteer	100	100	100	100	75
Essential	Conference/Staff Room	0	150	150	150	150
Ideal	Confidential Waiting Area	100	0	0	0	0
Enhanced	Staff Bathroom	0	55	55	55	0
PRD Admin						
Essential	Director's Office	180	200	200	200	150
Essential	Assistant Director's Office	0	100	100	100	100
Essential	Open office/admin	500	450	450	450	450
Essential	Entry/front counter	0	70	75	75	75

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Enhanced	Conference	150	200	200	200	0
Enhanced	Staff Bathroom	0	55	55	55	0
Storage/Mechanical/Bathrooms						
Essential	Movement/fitness dedicated storage	300	300	300	300	300
Essential	COA medical equipment	200	200	200	200	150
Essential	COA other storage	500	500	500	500	500
Essential	PRD other storage	500	500	500	500	500
Essential	Mechanical	800	800	800	800	800
Essential	Bathrooms	600	600	600	600	600
Essential	Custodial Office	0	100	100	100	75
Essential	Custodial Storage	0	150	150	150	150
Enhanced	Custodial Storage	0	150	150	150	0
Essential	Outside Storage	0	100	100	100	100
Circulation/Storage/Walls						
Essential	Grossing Factor (wall thickness, circulation,	3,626	3,906	3,906	2,930	1,953
Total Square Footage						
		21,756	23,436	23,441	17,578	11,778
			Goal:	23,436 Sq Ft	17,577	11,718
						-60

KEY

- 1) "Essential" Programs/Spaces - are the most critical, and would be part of even the most conservative (the 50%) project.
- 2) "Enhanced" Programs/Spaces - are the first things you'd add if you could... the 75% project.
- 3) "Ideal" Programs/Spaces - are the full program plan

NOTES

2,100 sq ft would mean no stage.

This would mean not exercise equipment

More so essential for COA - would be nice to have for PRD

Do we need 3 medium sized gathering rooms or can we get away with having 2?

Wish List- but would most likely be underutilized and would need to be staffed by PRD for PRD use

350 sq ft would make this 50 sq ft small than the map room, smaller than 400 sq ft means cannot be used for overflow/additional exercise class

Small meeting room would need to have the set up to also work as a reading tutoring room as well in the 75% & 50% schemes

Can we make do with the other 2 small gathering rooms?

Would make bigger and add "teaching kitchen" size in enhanced version

Wish List

Fix it area needs to be its own space for that single use only, & Sound studio from 2018 study

Listed as Health Clinic in 2015 study

This space would also function as the drop in office/work space, Entry/front counter needs to be added to this we believe

VSO/MSW intern/etc. shared office

This needs to change to an office, i.e. Laurie's office. A reception area with desk needs to be separate,

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PRD & COA can share joint conference/staff room



How is this number decreased if the building is smaller?

This may actually need to be bigger with all of the equipment we have



How do we decrease this this if the plans shrink? by like percentages?

