

LINCOLN COMMUNITY CENTER Meeting Schedule		Week of																					
	6-Mar	13-Mar	20-Mar	27-Mar	3-Apr	10-Apr	17-Apr	24-Apr	1-May	8-May	15-May	22-May	29-May	5-Jun	12-Jun	19-Jun	26-Jun		11-Sep	18-Sep	25-Sep	2-Oct	9-Oct
Building Committee Meeting	8-Mar																						
Standing Check-In Time		14-Mar																					
Programming Kick-Off			21-Mar																				
Campus Circulation Discussion + Town Facilities Tour			22-Mar																				
Building Committee Meeting			22-Mar																				
COA Program Discussion			23-Mar																				
Town Meeting			25-Mar																				
PRD Program Discussion				27-Mar																			
School Program Discussion				29-Mar																			
Initial Programming Feedback					3-Apr																		
Building Committee Meeting - Community Open Mic					4-Apr																		
Building Committee Meeting - Findings Report-out						12-Apr																	
Issue Community Survey						12-Apr																	
Building Committee Meeting								25-Apr															
Community Meeting - Goals + Programming Input								25-Apr															
Building Committee Meeting																							
Building Committee Meeting																							
Building Committee Meeting																							
Building Committee Meeting																							
Community Meeting - Concepts + Costs																							
Building Committee Meeting																							
Building Committee Meeting																							
Community Meeting - 3 Concepts																							
Building Committee Meeting																							
Building Committee Meeting																							

COMPLETED

TBD

TBD

**Lincoln Community Center - Building Program**

	Qty	NSF	Total NSF
<b>Shared Program Spaces</b>			
Room 1 (Dining)	1	900	2700
Room 2	1	900	
Room 3 (Piano/Storage)	1	900	
Arts/Crafts/Fixit	1	1200	1200
Large Classroom	1	1100	1100
Flex Space	1	1100	1100
Kitchen/Meals Coordinator	1	650	650
Movement/Fitness	1	2000	2000
<b>Shared - Subtotal</b>			<b>8750</b>

Super Space

	Qty	NSF	Total NSF
<b>PRD - Admin</b>			
Director Office - Jessica	1	180	180
Assistant Director Office - David	1	150	150
Open Office/Admin - Laurie	1	360	360
Entry/Reception	1	180	180
Conference	1	300	300
<b>PRD - Admin - Subtotal</b>			<b>1170</b>

	Qty	NSF	Total NSF
<b>COA/Human Services - Admin</b>			
Director Office - Abigail	1	180	180
Assistant Director Office - Amy	1	150	150
Transportation/Social Worker - Carlee	1	120	120
Town Social Worker - Natalia	1	120	120
Intern/VS Officer - MSW Intern/Peter	1	120	120
Public Health Nurse/Wellness - Tricia/Dr.Ruhl	1	180	180
General Support/Social Work	1	150	150
Waiting Nook/Flex Assessment	1	180	180
Medical Storage	1	220	220
Lounge/Waiting	1	600	600
<b>COA - Admin- Subtotal</b>			<b>2020</b>

	Qty	NSF	Total NSF
<b>LPS - LEAP - After School</b>			
Admin	3	120	360
Service Desk	1	180	180
Classroom/Program Spaces	2	700	1400
Classroom/Program Spaces	2	900	1800
Kitchen/Prep	1	360	360
Kids Cubbies	1	360	360
Storage			
<b>LEAP - Subtotal</b>			<b>4460</b>
<b>LEAP - Total</b>			<b>5000</b>

	Qty	NSF	Total NSF
<b>Support Spaces</b>			
Conference/Small Meeting	1	360	360
Staff Lunch/Break Room	1	200	200
Piano Storage	1	120	120
Staff toilet rooms	4	50	200
<b>Support Spaces Sub Total</b>			<b>880</b>

	Qty	GSF	GSF
<b>Maintenance</b>			
Maintenance	1	2000	2000
<b>Support Spaces Sub Total</b>			<b>2000</b>

<b>New Construction (PRD + COA + Support + Storage + Shared Space) Subtotal</b>	<b>12820</b>
<b>Net-to-Gross Multiplier</b>	<b>5128</b>
<b>Total Gross SF - New Construction</b>	<b>17948</b>
<b>LEAP Total</b>	<b>5000</b>
<b>Maintenance Total</b>	<b>2000</b>

<b>Total Gross SF</b>	<b>24948</b>
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# Lincoln Community Center - Building Program Comparison

## MTA 2018 Study - Building Program

	Qty	NSF	Total NSF
<b>Shared Program Spaces</b>			
Multipurpose Large Gathering (Social Events, Lunch, Performances)	1	2000	2000
Medium Gathering 1 (Groups 20-40 ppl)	2	900	1800
Small Gathering 1 (Workshop 10-30 ppl)	1	800	800
Arts/Crafts/Fixit	1	2500	2500
Reading/Tutoring Room	1	350	350
Teaching Kitchen (Lunch Prep, Cooking Classes, Café Food Prep)	1	500	500
Movement/Fitness (School Fitness Classes, Subdividable x 3)	1	2500	2500
Atrium/Lobby Café	1	1700	1700
Small Meeting Room 1 (10 ppl)	1	350	350
Game Room (Subdividable x 2)	1	900	900
Fitness Equipment Room (Fitness Classes)	1	450	450
Movement Storage	1	300	300
<b>Shared - Subtotal</b>			<b>14150</b>
<b>Shared Other Storage</b>	<b>1</b>	<b>500</b>	<b>500</b>

	Qty	NSF	Total NSF
<b>PRD - Admin</b>			
Director Office	1	200	200
Assistant Director Office	1	100	100
Open Office/Admin	1	450	450
Entry/Front Counter	1	70	70
Conference	1	200	200
<b>PRD - Admin - Subtotal</b>			<b>1020</b>

	Qty	NSF	Total NSF
<b>COA/Human Services - Admin</b>			
Director's Office	1	150	150
Assistant Director Office	1	200	200
COA General Volunteer	1	100	100
Wellness (Clinics)	1	150	150
COA Staff Workspace/Office	1	200	200
COA Medical Equipment	1	200	200
Social Service Volunteer	1	100	100
COA Admin Office	1	100	100
<b>COA - Admin - Subtotal</b>			<b>1200</b>
<b>COA Other Storage</b>	<b>1</b>	<b>500</b>	<b>500</b>

	Qty	NSF	Total NSF
<b>LPS - LEAP - After School</b>			
Admin	3	120	360
Service Desk	1	180	180
Classroom/Program Spaces	2	700	1400
Classroom/Program Spaces	2	900	1800
Kitchen/Prep	1	360	360
Kids Cubbies	1	360	360
<b>Light Renovation (Subtotal)</b>			<b>4460</b>
<b>LEAP - Total</b>			<b>5000</b>

	Qty	NSF	Total NSF
<b>Support Spaces</b>			
Conference/Staff Room	1	150	150
Staff Bathroom	2	55	110
Bathrooms (1 single occup. Shower + 1-2 male & 1-2 female showers)	1	600	600
<b>Support Spaces Sub Total</b>			<b>860</b>

	Qty	NSF	Total NSF
<b>Maintenance</b>			
Maintenance	1	2000	2000
<b>Maintenance Sub Total</b>			<b>2000</b>

	Qty	NSF	Total NSF
<b>Storage Mechanical</b>			
Mechanical	1	800	800
Custodial Office	1	100	100
Custodial Storage	2	150	300
Outside Storage	1	100	100
<b>Storage Spaces Sub Total</b>			<b>1300</b>

New Construction (Shared Space + PRD + COA + Support + Storage) Subtotal			19530
Net-to-Gross Multiplier (20%)			3906
<b>Total Gross SF - New Construction</b>			<b>23436</b>
LEAP Total			5000
Maintenance Total			2000

<b>Total Gross SF</b>			<b>30436</b>
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## ICON Lincoln Community Center - Building Program

Super Space

	Qty	NSF	Total NSF
<b>Shared Program Spaces</b>			
Room 1 (Dining)	1	900	900
Room 2	1	900	2700
Room 3 (Piano/Stage)	1	900	900
Arts/Crafts/Fixit	1	1200	1200
Large Classroom	1	1100	1100
Flex Space	1	1100	1100
Kitchen/Meals Coordinator	1	650	650
Movement/Fitness	1	2000	2000
<b>Shared - Subtotal</b>			<b>8750</b>

	Qty	NSF	Total NSF
<b>PRD - Admin</b>			
Director Office - Jessica	1	180	180
Assistant Director Office - David	1	150	150
Open Office/Admin - Laurie	1	360	360
Entry/Reception	1	180	180
Conference	1	300	300
<b>PRD - Admin - Subtotal</b>			<b>1170</b>

	Qty	NSF	Total NSF
<b>COA&amp;Human Services - Admin</b>			
Director Office - Abigail	1	180	180
Assistant Director Office - Amy	1	150	150
Transportation/Social Worker - Carlee	1	120	120
Town Social Worker - Natalia	1	120	120
Intern/VS Officer - MSW Intern/Peter	1	120	120
Public Health Nurse/Wellness - Tricia/Dr. Ruhl	1	180	180
General Support/Social Work	1	150	150
Waiting Nook/Flex Assessment	1	180	180
Medical Storage	1	220	220
Lounge/Waiting	1	600	600
<b>COA - Admin - Subtotal</b>			<b>2020</b>

	Qty	NSF	Total NSF
<b>LPS - LEAP - After School</b>			
Admin	3	120	360
Service Desk	1	180	180
Classroom/Program Spaces	2	700	1400
Classroom/Program Spaces	2	900	1800
Kitchen/Prep	1	360	360
Kids Cubbies	1	360	360
<b>Light Renovation (Subtotal)</b>			<b>4460</b>
<b>LEAP - Total</b>			<b>5000</b>

	Qty	NSF	Total NSF
<b>Support Spaces</b>			
Conference/Small Meeting	1	360	360
Staff Lunch/Break Room	1	200	200
Piano Storage	1	120	120
Staff toilet rooms	4	50	200
<b>Support Spaces Sub Total</b>			<b>880</b>

	Qty	GSF	GSF
<b>Maintenance</b>			
Maintenance	1	2000	2000
<b>Support Spaces Sub Total</b>			<b>2000</b>

New Construction (Shared Space + PRD + COA + Support + Storage) Subtotal			12820
Net-to-Gross Multiplier (40%)			5128
<b>Total Gross SF - New Construction</b>			<b>17948</b>
LEAP Total			5000
Maintenance Total			2000

<b>Total Gross SF</b>			<b>24948</b>
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**Decentralized Programming Matrix**

DEPT	PROGRAM NAME	LOCATION	FREQUENCY	DO WE EXPECT IT TO STAY IF CC IS BUILT?
COA&HS	Senior Dining	First Parish Church	Weekly	No
COA&HS	Vaccine Clinics	First Parish Church	(Fall&Winter) Twice a year	No
COA&HS	Shredding	First Parish Church Parking Lot	once per year	No
PRD	First Lego League	School Learning Commons	(Fall) Once a week for 12 weeks	No
COA&HS	Stretch & Flex	Pierce House Tent	(Summer) Twice Weekly	No
COA&HS	Active Aging	Pierce House Tent	(Summer) Twice Weekly	No
COA&HS	Line Dancing	Pierce House Tent	(Summer) Weekly	No
PRD	IMLEM Math	School Hub or A Pod	(Fall-Spring) Once a week for 25 weeks	No
COA&PRD	Beginner Piano	Bemis Hall	(Winter) Once a week for 4 weeks	No
PRD	Pickleball	Smith Gym	(Fall&Winter) Twice a week for 12 weeks	Yes
PRD	Youth Training	Reed Gym	(Fall) Twice a week for 6-8 Weeks	Yes
PRD	Open Mic - Acoustic Nights	Library - Tarbell Room	(Fall) Once a week for 6-8 weeks	Yes
PRD	Tri-Town Basketball Practices	Reed Gym	(Fall into Winter) Three times a week for 12 weeks	Yes
PRD	Adult Pickup Basketball	Smith Gym	(Fall, Winter, Spring) Once a week Fall-Spring	Yes
PRD	Farmer's Helper	Codman Farm	(Fall, Spring) Once a week for 6 weeks	Yes
PRD	Ballroom Dance	Bemis Hall	(Fall) Once a week for 6-8 weeks	Yes
PRD	Summer Camp	Auditorium/Movement RoomBrooks Gym	July - Mid Aug - Daily	Yes
PRD	Fall Fest	Pierce House/Park	(Fall) One-time event	Yes
PRD	Lincoln Arts Show	Pierce House	(Fall) One-time event	Yes
PRD	Flashlight Candy Cane Hunt	Pierce House/Park	(Winter) One-Time event	Yes
PRD	Coffee House	Bemis Hall	(Winter) One-time event	Yes
COA&HS	Tai Chi in the Park	Pierce House/Park	(Summer) Weekly	Yes
COA&HS	German Conversation	zoom	Weekly	Yes
COA&HS	French Conversation	zoom	Weekly	Yes
COA&HS	Memoirs	zoom	Weekly	Yes
COA&HS	Sail Fitness	zoom	Weekly	Yes
COA&HS	Caregiver support group	zoom	monthly	Yes
COA&HS	Bereavement support group	zoom	monthly	Yes
COA&HS	Coping with change support group	zoom	Weekly	Yes
COA&HS	Noticing Walks	Lincoln trail system	(Spring&Fall) Monthly	Yes
COA&HS	Trail Walks	Lincoln trail system	(Spring&Fall) Monthly	Yes
COA&HS	Ranger Walks	Lincoln trail system	Weekly as weather allows	Yes
COA&HS	Mental Health Clinics	Lincoln Woods & Hartwell	Twice Weekly	Yes
COA&HS	Wellness Clinics	Lincoln Woods & the Commons	Weekly	Yes
COA&HS	Trips	Various	~5 times per year	Yes
COA&HS	Senior Salon	Minuteman Tech	Monthly during the school year	Yes
COA&HS	Social Work Office Hours	Lincoln Woods	twice a month	Yes
PRD	Musical Theater	Stone Church/School Aud.	(Fall, Winter, Spring) Once a week for 10 weeks (plus show)	Yes & No
PRD	Memorial Day	Pierce House	(Spring) One-time event	